Message

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Subject: For discussion: Revises RSA Prerequisites

We just had a meeting with the City.

City has proposed a non-negotiable offer:

- We complete trial running with a reduced AVKR. 96% for 9 out of 12 days vs 98% over 12 days
- 13 trains as opposed to 15 at peak period for remainder of Trial Running and until we can prove 15 LRV's run reliably
- City withholds their STV consultants costs from RSA payment
- City withholds \$X off RSA payment to be negotiated to compensate for 2 less coupled LRVs
- Alstom provides a tech on each vehicle during peak 13 LRV runs
- RTG accelerates the Stage 2 vehicle plan (2 St 2 LRVs into Stage 1 service)
- Monthly service payments calculated assuming 15 vehicles even though we will run with 13 for weeks/months until we have 15 reliable LRVs
- We are running weekend service with coupled trains as it de-risks the coupling/recoupling issues we continue to do so at no cost to the City

Peter

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